

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5176-01
Bill No.: HB 1752
Subject: Licenses - Drivers
Type: Original
Date: January 6, 2016

Bill Summary: This proposal specifies that a person is presumed to have consented to organ donation at the time a person applies for or renews a driver's license unless he or she signs a statement opting out.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(\$33,210)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$33,210)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume the proposed language removes the Department's requirement to ask applicants if they are interested in inclusion in the organ donor registry and removes the requirement for the director to inform the applicant of the ability to complete the organ donor form on the back of the license.

The proposed language requires DOR to modify the driver license application and renewal process to advise applicants they will be deemed to have consented to anatomical donation of their organs or tissue unless the applicant expressly elects not to be an organ and tissue donor. A new certification statement will be required and collection of the applicant's initials if he or she chooses to opt out of inclusion in the donor program.

To modify the license application and other related processes DOR would be required to:

- Prepare requirements and design documents for modifications to the organ donor registry questions and response processing within the Missouri Electronic Driver License (MEDL) application and supporting systems.
- Modify the current license verification statement (license application form) to display the required certification statements and area for initials to be collected and stored as part of the application for persons opting out of donor registration to incorporate required certification statement display and capture of such statement(s) and initials.
- Prepare test cases and complete user acceptance testing for changes made to the MEDL application and supporting systems.
- Modify website data related to the automatic donor registration process.
- Draft procedures and administer training to license office staff and other internal users related to the automatic donor registration program.
- Modify the program(s) used to pull and submit the data file of donor registry participants to Department of Health and Senior Services (DHSS) to send all applicants who have not opted out of the program.

ASSUMPTION (continued)

- Work with the Department of Health and Senior Services to modify donor registration information to be made available in the local license office.
- Modify the renewal postcard to include information related to automatic registration requirements.

Administrative Costs:

FY '17 - Personnel Services Bureau Cost

Update Webpage - Administrative Analyst III	40 hrs @ \$24.00 = \$ 960
Develop Procedures - Management Analysis Spec I	80 hrs @ \$22.00 = <u>\$ 1,760</u>
	Total = \$2,720

FY '17 Driver's License Bureau Cost

Requirements and procedures development and user acceptance testing by DLB:

Administrative Analyst II	420 hrs @ \$31 00 = \$13,020
Management Analyst Spec. II	460 hrs @ \$25.00 = \$11,500
Revenue Band Manager Band II	80 hrs @ \$32.00 = <u>\$2,560</u>
	Total = \$27,080

Total OA-ITSD Impact for FY '17 is 442.8 hours at \$75 per hour = \$33,210.

In summary, DOR assumes a cost of \$63,010 (\$2,720 + \$27,080 + \$33,210) in FY 2017 to provide for the implementation of the changes in this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal and will reflect a \$33,210 fiscal impact.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Health and Senior Services** and **Office of State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Cost - DOR</u>	<u>(\$33,210)</u>	<u>\$0</u>	<u>\$0</u>
Administrative costs to implement changes			
ESTIMATED NET EFFECT TO THE GENERAL REVENUE	<u>(\$33,210)</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2017 (10 Mo.)	 FY 2018	 FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This process will result in additional wait times for customers in the local license office to ensure they are reviewing the proposed automatic organ donor consent statement and making a determination to agree or opt out of the program. Additional time will also be required for office staff to provide additional information as needed to ensure applicants are fully informed.

Additional costs may be incurred by the local license office to re-issue licenses for persons who have received their card with the donor designation and did not want such to appear on their driver license or nondriver license.

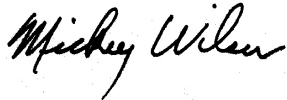
FISCAL DESCRIPTION

The proposal requires the Department of Revenue to modify the driver's license process relating to the organ donor registry. Currently, a person can consent to organ donation by completing the form on the back side of his or her driver's license. This proposal automatically places persons on the organ donor registry unless they elect to not participate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Attorney General's Office
Department of Revenue
Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 6, 2016

Ross Strobe
Assistant Director
January 6, 2016